

Library Scorecard

17-Feb-13

Objective 11. Secure appropriate financial resources to maintain a world-class library.

Measure 11.1 Total Budget Allocation

Formula Total library allocation as a percentage of the total university budget.

Target 4% of total university expenditures

Results **RED: 3.72% in 2009/10**

Table 1: Library Expenditures as Percent of Total University Expenditures

Year	% of Total University Expenditures	Target
2006/07	4.25	4.00
2007/08	4.39	4.00
2008/09	4.34	4.00
2009/10	3.72	4.00

Source: CARL Statistical Survey of Canadian University Libraries
<http://carl-abrc.ca/en/research-libraries/statistics-measures.html>

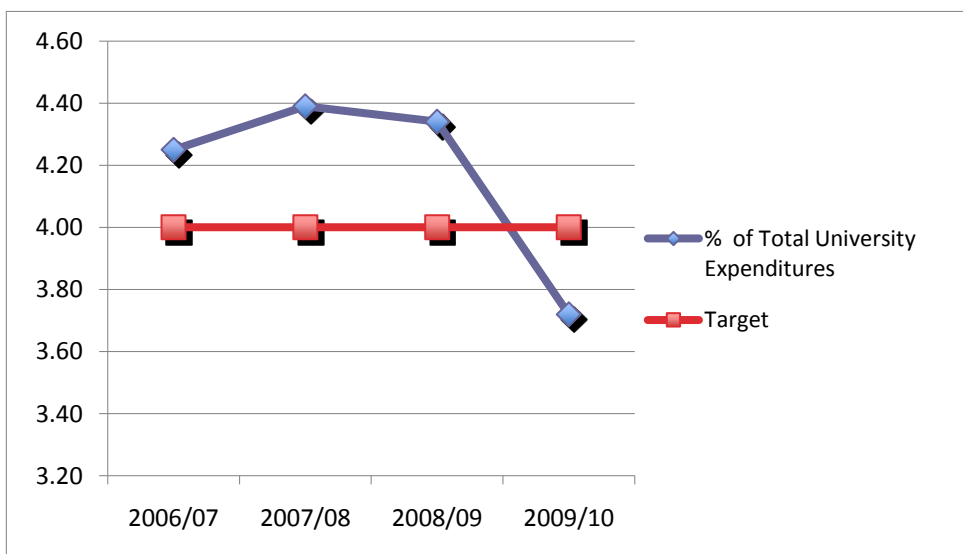
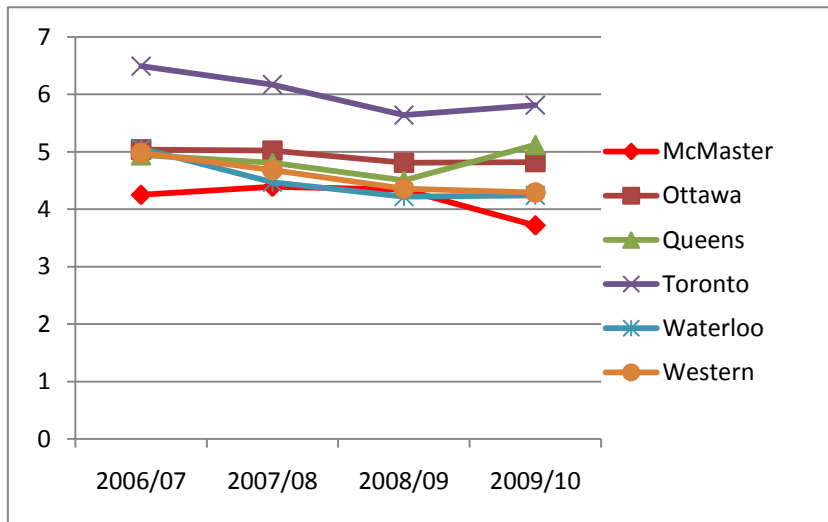


Table 2: Library Expenditures as % of Total University Expenditures, G6 Universities

	McMaster	Ottawa	Queens	Toronto	Waterloo	Western
2006/07	4.25	5.04	4.94	6.49	5.06	4.98
2007/08	4.39	5.02	4.81	6.17	4.47	4.68
2008/09	4.34	4.81	4.5	5.64	4.22	4.36
2009/10	3.72	4.82	5.12	5.81	4.24	4.29

Source: CARL Statistical Survey of Canadian University Libraries
<http://carl-abrc.ca/en/research-libraries/statistics-measures.html>



Trends

1. McMaster's allocation hovered fairly consistently around 4.3 until 09/10.
2. Dropped significantly in 2009/10.

Prepared by V. Lewis, Jan. 20, 2010